

## CHAPTER-2

### MESCOM Profile

**2.1** In June-2002, KPTCL was split into 4 ESCOMs namely Bangalore Electricity Supply Company Ltd. (BESCOM), Mangalore Electricity Supply Company Ltd. (MESCOM), Gulbarga Electricity Supply Company Ltd. (GESCOM), Hubli Electricity Supply Company Ltd. (HESCOM).

MESCOM was subsequently split into 2 Companies, namely, Mangalore Electricity Supply Company (with first five districts namely Dakshina Kannada, Udupi, Shimoga, Chickmagalore and Kodagu) and Chamundeshwari Electricity Supply Corporation with Head Quarters at Mysore to cater retail supply for 4 Districts namely Mysore, Chamarajnagar, Mandya and Hassan with effect from 01-04-2005.

With effect from 01-04-2006, Madikeri Division (Kodagu district) was transferred from MESCOM to CESC to come into effect from the financial year 2006-07.

**2.2** The organization set-up is having 2 O&M Zone, 4 O&M Circles, 13 O&M Divisions, 61 O&M Sub Divisions and 238 O&M accounting / non-accounting sections.

**2.3** Consumer, Consumption and Revenue Profile as on 30-09-2020:

Category	No. of Consumers (As at the end of Sep-20)		Consumption (MU) (From Apr-20 to Sep-20)		Revenue (Rs. in Cr.) (From Apr-20 to Sep-20)	
BJ/KJ	182599	7.39%	27.07	1.09%	18.79	1.07%
Domestic	1611306	65.19%	778.35	31.45%	516.67	29.48%
LT-Commercial	223514	9.04%	157.28	6.35%	157.44	8.99%
IP Sets	357071	14.44%	898.96	36.31%	501.42	28.62%
LT-Industrial	32876	1.33%	54.26	2.19%	48.46	2.77%
WS & St.Lt.	42040	1.70%	104.75	4.23%	71.22	4.07%
Others	20342	0.82%	12.10	0.49%	25.32	1.45%
HT	2305	0.09%	442.79	17.89%	412.51	23.55%
<b>Grand Total</b>	<b>2472053</b>	<b>100%</b>	<b>2475.56</b>	<b>100%</b>	<b>1751.83</b>	<b>100%</b>

**2.4** Employee Strength:

<b>Cadres</b>	<b>Sanctioned Strength</b>	<b>Working Strength</b>	<b>Vacant</b>	<b>% Vacancy</b>
Group-A	269	194	75	27.88 %
Group-B	372	305	67	18.01 %
Group-C	2824	2032	792	28.05 %
Group-D	5809	2866	2943	50.66 %
<b>Total</b>	<b>9274</b>	<b>5397</b>	<b>3877</b>	<b>41.81 %</b>

**2.5** Salient Features of MESCOM:

<b>Sl. No.</b>	<b>Particulars (As on 30-09-2020)</b>	<b>Statistics</b>
1	Area	Sq. Km. 26222
2	Districts	No.s 4
3	Taluks	No.s 29
4	Population	Lakhs 61.55
5	KPTCL Sub-stations (66 kV & above)	No.s 95
6	MESCOM Sub-stations (33 kV)	No.s 42
7	Distribution Transformer Centers	No.s 84136
8	HT lines	Ckt. Km 42286
9	LT lines	Ckt. Km 85830
10	Net Fixed Assets (As on 31-03-2020)	Rs. in Cr. 2406.16
11	Consumers	Lakhs 24.43
12	Energy Sales in Fy-20	MU 5244.42
13	Rev. Dem.(including Tax & int.) in Fy-20	Rs. in Cr. 3954.29
14	Rev. Col. (including Tax & int.) in Fy-20	Rs. in Cr. 3824.93
15	Revenue Collection Efficiency in Fy-20	% 96.73%

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